

Appendix H: Service Allocations

Resource Development Unit Grantees

Service Allocations – Social Supportive Services Title III-B FY 2011-12

Adult Day Care

Salvation Army	\$65,357.00
Nevada Senior Services	\$333,000.00
Bright Path	\$66,946.00
Washoe County	\$40,011.00
Total Service Funding	\$505,314.00

Alzheimer's Diagnostic

Cleveland Clinic Nevada	\$75,081.00
Total Service Funding	\$75,081.00

Case Management

Reno Housing Authority	\$53,552.00
Total Service Funding	\$53,552.00

Companion

Douglas County	\$4,210.00
Rural Retired & Senior Volunteer Program	\$100,000.00
Elvirita Lewis Forum	\$261,000.00
Total Service Funding	\$365,210.00

Food Pantry

Jude 22	\$50,000.00
Total Service Funding	\$50,000.00

Geriatric Health & Wellness

Washoe County	\$18,609.00
Total Service Funding	\$18,609.00

Home Modification

Jewish Federation	\$21,567.00
Clark County Urban League	\$50,000.00
Total Service Funding	\$71,567.00

Home Services

Washoe County	\$40,375.00
Total Service Funding	\$40,375.00

Homemaker

Coalition for Senior Citizens	\$63,205.00
Jewish Federation	\$20,675.00
Douglas County	\$34,875.00
Washoe Tribe of California/Nevada	\$15,000.00
Lincoln County	\$37,200.00
Mt Grant General Hospital	\$77,850.00
Reno Housing Authority	\$54,357.00
Home Health Services	\$135,000.00
Total Service Funding	\$438,162.00

Information, Assistance & Advocacy

Boulder City Senior Center	\$16,260.00
Blind Center of Nevada	\$30,032.00
Mineral County	\$41,071.00
Reno/Sparks Tribal Council	\$25,553.00
Total Service Funding	\$112,916.00

Legal Assistance

City of Las Vegas	\$143,722.00
Washoe County	\$108,000.00
Total Service Funding	\$251,722.00

Medical Nutrition Therapy

Catholic Charities of SoNV	\$89,162.00
Total Service Funding	\$89,162.00

Personal Emergency Response System

House Calls, Ltd.	\$55,139.00
House Calls of Northeastern Nevada	\$22,922.00
Total Service Funding	\$78,061.00

Representative Payee

Clark County Public Guardian	\$135,975.00
Washoe County	\$21,500.00
Total Service Funding	\$157,475.00

Respite

Rural Retired & Senior Volunteer Program	\$75,000.00
Total Service Funding	\$75,000.00

Transportation

United Seniors	\$15,189.00
Blind Center of Nevada	\$50,093.00
St Rose Dominican Hospital	\$82,929.00
James Seastrand Helping Hands	\$76,605.00
Tahoe-Douglas Senior Center	\$12,697.00
City of Carlin	\$20,000.00
City of Wells	\$31,510.00
Nye County	\$31,020.00
Eureka County	\$22,500.00
Lander County	\$15,000.00
Older Americans of Lyon County	\$20,651.00
Nye County	\$17,010.00
Pershing County	\$17,002.00
Southern Nevada Transit Coalition	\$74,005.00
Total Service Funding	\$486,211.00

Visiting Nurse

Washoe County	\$40,981.00
Total Service Funding	\$40,981.00

Volunteer Care

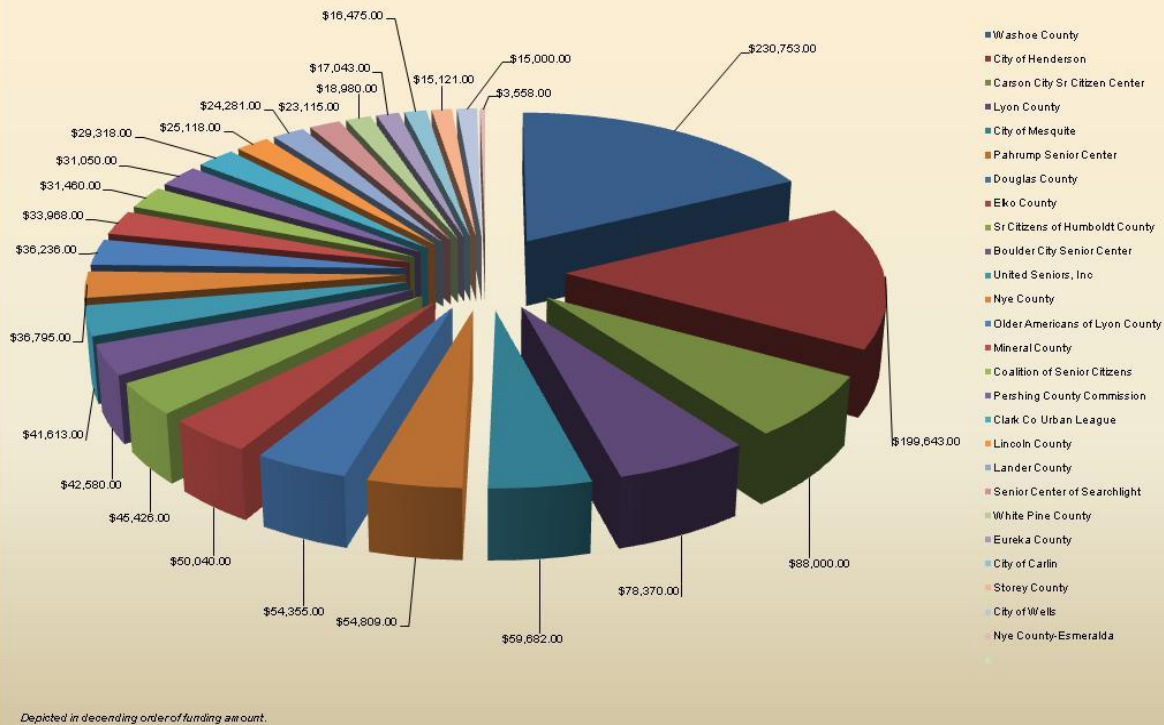
Boulder City Lend-A-Hand	\$42,000.00
Helping Hands of Henderson	\$31,727.00
James Seastrand Helping Hands	\$52,791.00
Total Service Funding	\$126,518.00

Service Allocations – Nutrition Services

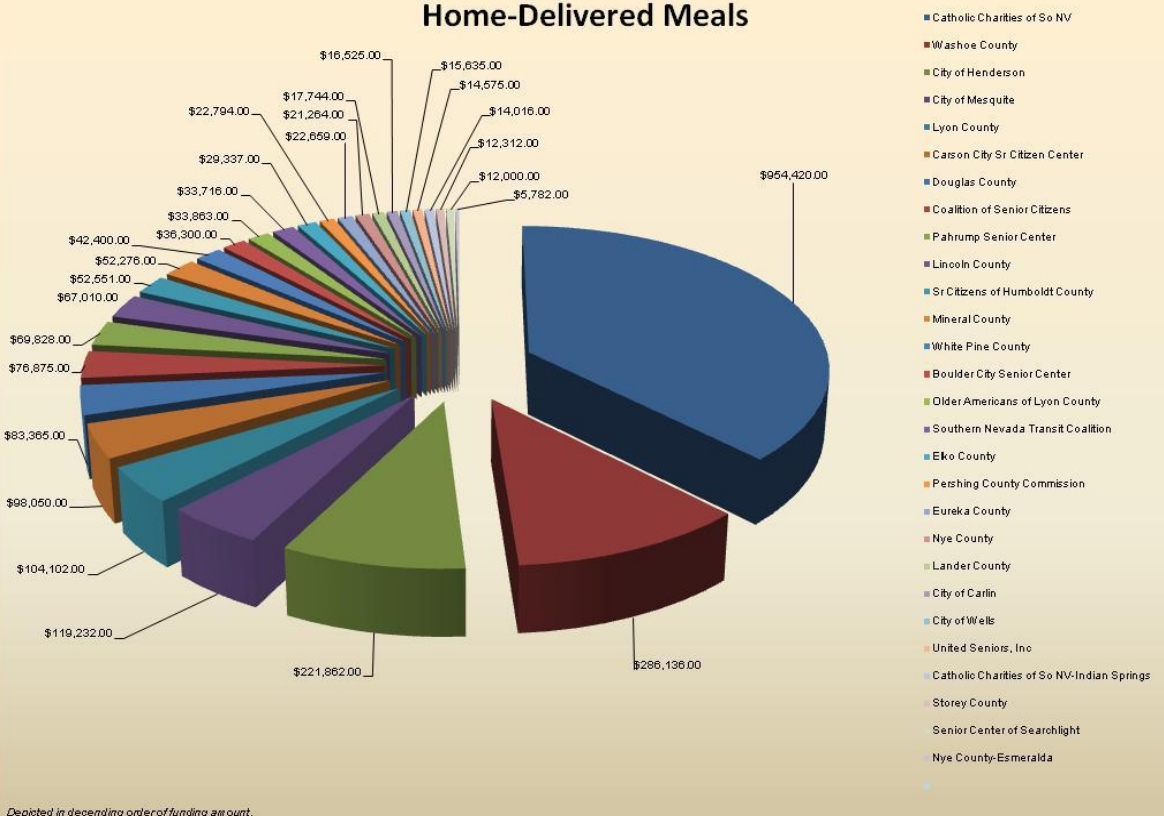
Title III-C FY 2011-12

Nutrition	Congregate	Homebound
Carson City Sr Citizen Center	\$88,000.00	\$98,050.00
Coalition of Senior Citizens	\$31,460.00	\$76,875.00
Boulder City Senior Center	\$42,580.00	\$36,300.00
Catholic Charities of So NV		\$954,420.00
United Seniors, Inc	\$41,613.00	\$14,575.00
City of Mesquite	\$59,682.00	\$119,232.00
Senior Center of Searchlight	\$23,115.00	\$12,000.00
City of Henderson	\$199,643.00	\$221,862.00
Catholic Charities of So NV-Indian Springs		\$14,016.00
Clark Co Urban League	\$29,318.00	
Southern Nevada Transit Coalition		\$33,716.00
Douglas County	\$54,355.00	\$83,365.00
City of Carlin	\$16,475.00	\$16,525.00
Elko County	\$50,040.00	\$29,337.00
City of Wells	\$15,000.00	\$15,635.00
Nye County-Esmeralda	\$3,558.00	\$5,782.00
Eureka County	\$17,043.00	\$22,659.00
Sr Citizens of Humboldt County	\$45,426.00	\$52,551.00
Lander County	\$24,281.00	\$17,744.00
Lincoln County	\$25,118.00	\$67,010.00
Older Americans of Lyon County	\$36,236.00	\$33,863.00
Lyon County	\$78,370.00	\$104,102.00
Mineral County	\$33,968.00	\$52,276.00
Nye County	\$36,795.00	\$21,264.00
Pahrump Senior Center	\$54,809.00	\$69,828.00
Pershing County Commission	\$31,050.00	\$22,794.00
Storey County	\$15,121.00	\$12,312.00
Washoe County	\$230,753.00	\$286,136.00
White Pine County	\$18,980.00	\$42,400.00
Total Service Funding	\$1,302,789.00	\$2,536,629.00

Congregate Meals

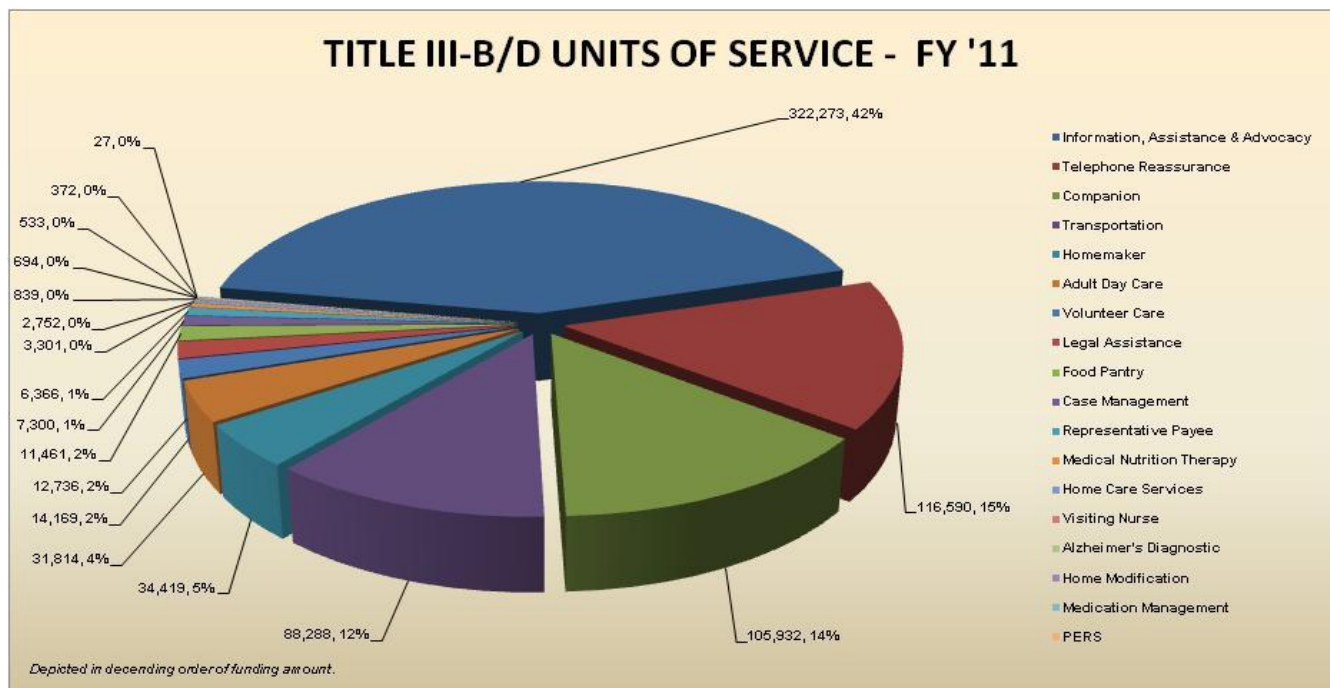


Home-Delivered Meals



TITLE III-B/D Units of Service - FY '11

Adult Day Care	31,814	Hours of Client Service
Alzheimer's Diagnostic	694	
Case Management	7,300	
Companion	105,932	
Food Pantry	11,461	Bags of Food
Home Modification	533	Evaluations/Modifications
Home Care Services	2,752	Hours of Client Service
Homemaker	34,419	
Information, Assistance & Advocacy	322,273	Public Contacts
Legal Assistance	12,736	Hours of Client Service
Medical Nutrition Therapy	3,301	Client Contacts
Medication Management	372	Contacts/Evaluations
PERS	27	Installations
Representative Payee	6,366	Hours of Client Service
Telephone Reassurance	116,590	Telephone Calls
Transportation	88,288	One-Way Rides
Visiting Nurse	839	Hours of Client Service
Volunteer Care	14,169	One-Way Rides
	759,866	Total Units



County Funding Listing

Title III-E FY 2011-12

County	Grant #	Grantee	Program	Award Amount	County Totals
Clark	03-033-91-EX-11	Helping Hands of Vegas Valley	Program Development	\$15,000.00	
	03-061-15-EX-12	East Valley Family Services	Aging & Disability Resource Center	\$50,000.00	
	03-061-45-EX-12	East Valley Family Services	Family Caregiver Support	\$47,832.00	
	03-101-15-EX-12	Rebuilding All Goals Efficiently	Aging & Disability Resource Center	\$64,042.00	
		Total County Funding			\$176,874.00
Elko	05-003-45-EX-12	Family Resource Center of NE NV	Family Caregiver Support	\$45,807.00	
		Total County Funding			\$45,807.00
Lyon	11-001-15-EX-12	Lyon County Human Services	Aging & Disability Resource Center	\$66,092.00	
		Total County Funding			\$66,092.00
Washoe	16-000-15-EX-12	Washoe County	Aging & Disability Resource Center	\$86,000.00	
	16-003-45-EX-12	The Continuum	Caregiver Services	\$67,629.00	
	16-007-92-EX-12	Sanford Center	Project Management	\$41,276.00	
		Total County Funding			\$194,905.00
Multi-County	18-015-45-EX-12	Board of Regents-NSHE	Family Caregiver Support	\$106,432.00	
	18-033-93-EX-12	Helping Hands of Vegas Valley	Special Projects	\$70,000.00	
	18-038-45-EX-12	Cleveland Clinic Nevada	Family Caregiver Support	\$51,710.00	
	18-045-15-EX-12	Ron Wood Family Resource Ctr.	Aging & Disability Resource Center	\$70,015.00	
		Total County Funding			\$298,157.00
		Total III E County Funding			\$781,835.00

Nevada's Title III-E funds are used to support caregivers in two ways: funding community partners to provide caregiver supportive services and respite care, and to support the development and implementation of enhancements to ADSD's client and services tracking system - the Social Assistance Management System (SAMS) – the Harmony/Synergy Software Suite.

SAMS enhances the coordination of programs and reduces the burden of data collection on staff, grantees and clients. Computer applications that address many of the specialized (intake, tracking the delivery of services, information and assistance, case management) functions within the scope of the Management Information System have considerable advantages over single-use software programs.

For a more detailed explanation of Nevada's National Family Caregiver Support Program, please refer to Appendix C: The Division and its Programs.

State Transportation Allocations

Allocation of State Transportation Funds					
FY '08		FY '09		FY '10	
Vehicle Match (5310)	\$0	Vehicle Match (5310)	\$0	Vehicle Match (5310)	\$4,655
Operating Match	\$27,610	Operating Match	\$59,576	Operating Match	\$22,167
Operating/Special Projects	\$62,390	Operating/Special Projects	\$23,283	Operating/Special Projects	\$56,838
Operating/Program Enhancement	\$0	Operating/Program Enhancement	\$7,141	Operating/Program Enhancement	\$6,298
Total	\$90,000	Total	\$90,000	Total	\$89,958

Allocation of State Transportation Funds Continued			
FY '11		FY '12	
Vehicle Match (5310)	\$0	Vehicle Match (5310)	\$0
Operating Match	\$21,887	Operating Match (5311)	\$0
Operating/Special Projects	\$57,103	Operating/Special Projects	\$0
Operating/Program Enhancement	\$11,010	Operating/Program Enhancement	\$70,000
Returned Per Governor's 8%			
Total	\$90,000	Total	\$70,000

State Transportation Vehicle Match Programs		
FY '08	FY '09	FY '10
Rural Transportation Boulder City Senior Center United Seniors (Overton) Silver Sage Senior Center Lincoln County Transportation Lyon Food Fund and Fellowship Nye County Senior Center Pahrump Senior Center Seniors Meet & Eat Rural Counties RSVP Southern Nevada Transit Coalition	Rural Transportation Lincoln County Special Projects	Rural Transportation Lincoln County Special Projects
5310 Vehicle Match None	5310 Vehicle Match None	5310 Vehicle Match Southern Nevada Transit Coalition
Program Enhancement Mineral County Care and Share Northern Nevada Transit Coalitions	Program Enhancement Churchill Area Regional Transportation United Seniors Douglas County Transportation City of Carlin City of Wells Lander County Transportation Lyon County Transportation Mineral Co. Care and Share Pahrump Senior Center Northern Nevada Transit Southern Nevada Transit	Program Enhancement Churchill Area Regional Transportation Douglas County Tahoe Douglas Senior Center Lyon, Food, Fun & Fellowship Mineral Co. Care and Share Nye County Pahrump Senior Center

State Transportation Vehicle Match Programs Continued	
FY '11	FY '12
Rural Transportation Lincoln County Special Projects	Rural Transportation Lincoln County Special Projects Nye County
5310 Vehicle Match None	5310 Vehicle Match None
Program Enhancement Churchill Area Regional Transportation Mineral Co. Care and Share Nye County	Program Enhancement None

State Volunteer Program Service Allocations

STATE FUNDED VOLUNTEER PROGRAMS FISCAL YEAR 2011				
<i>Activity level supported with state funds only</i>				
SERVICE	STATE FUNDING	VOLUNTEERS	CLIENTS	HOURS OF SERVICE
Retired & Senior Volunteer Programs	\$ 237,912	449	2,151	23,684
Senior Companion Programs	\$ 122,874	169	404	27,964
TOTAL	\$ 360,786	618	2,555	51,648

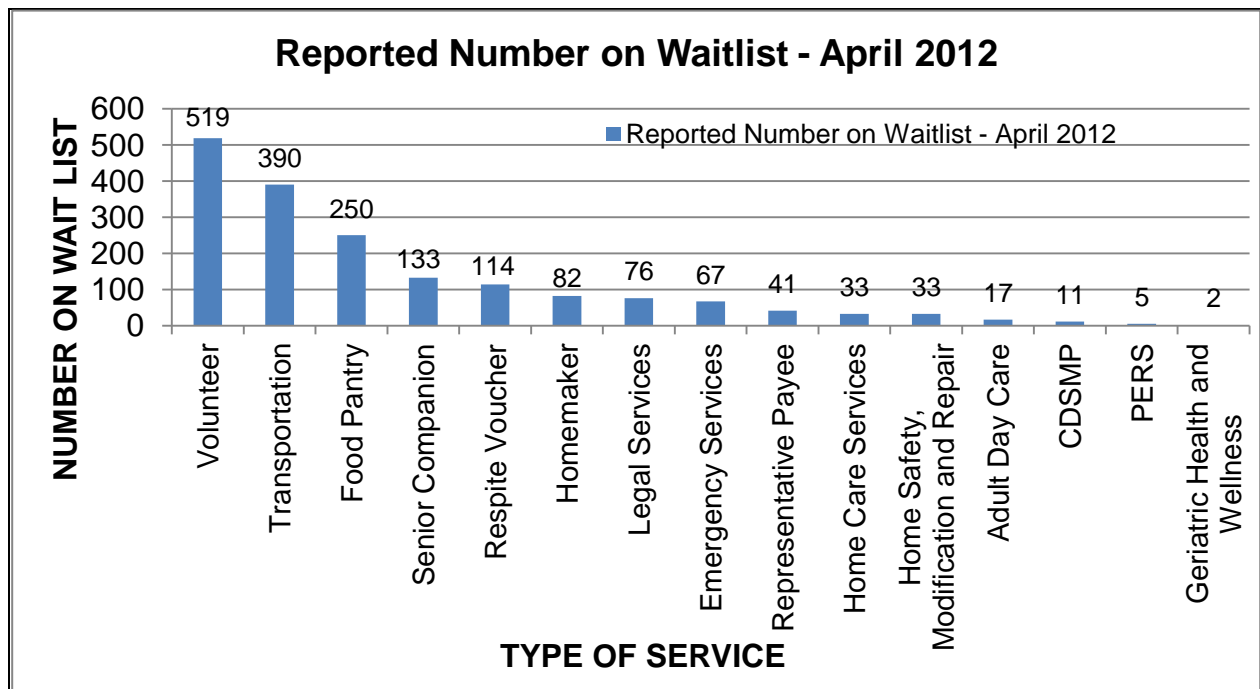
Waitlists for RD Unit Grantees' Critical Services

ADSD conducted a survey of its RD Unit grantees in April 2012, to ascertain the current number of seniors waiting for services. The parameters for "client on a waitlist" is an eligible individual seeking services but placed in a hold status until a service slot becomes available. The survey was distributed to 73 grantees, and had a 55 percent response rate (40 responses). Of those, 24 grantees (60%) use waitlists; 16 grantees (40%) do not use waitlists. Of the responses, 29 (73%) grantees are located in urban areas and 11 (27%) are located in rural areas. The responses were analyzed and these are the most significant findings.

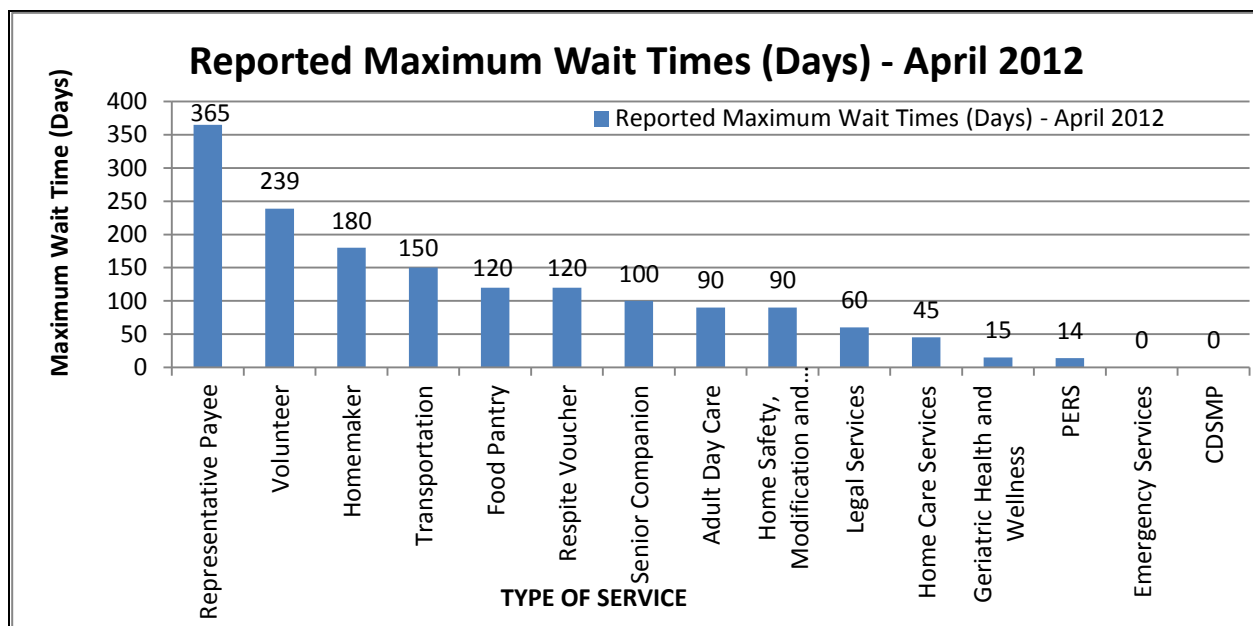
- 1,773 seniors are currently waiting for critical and needed services.
- Seniors are on waitlists wait from four to five days to a year for needed services.

- Volunteer Care programs reported the most individuals on a waitlist, with a combined total of 519 seniors waiting for services, such as: oversight for personal care activities; meal service; home and environmental management; escort and/or transportation; respite for caregiver; information, distribution of food/household products, referral and advocacy.
- Other services with very large waitlists include transportation and food pantry.

As mentioned in Appendix B of the State Plan, Nevada's economic recession combined with its high growth rate in the numbers of Nevada elders has greatly affected community based organizations' ability to meet the demand for services. To help ensure essential services are available for seniors, the Division developed its Core Services funding model, which identifies priorities in service funding as the available money decreases. Core Services includes those services that can directly prevent nursing home admission.



Length of Wait Time: Fifteen services with the longest waitlist, ranked from longest to shortest waitlist include: Representative Payee; Volunteer Care; Homemaker; Transportation; Food Pantry; Respite and Supportive Services; Senior Companion; Adult Daycare; Home Safety, Modification and Repair; Legal Services; Home Care Services; Geriatric Health and Wellness; PERS; Emergency Services; and CDSMP.



Reasons for Waitlist: Community Partners reasons for wait time (see below) vary somewhat, but a recurring reason for putting seniors on waitlists is “lack of funding.” Based on the survey conducted in April 2012, partners reported the most significant numbers on waitlists in the following service categories.

Agencies with waitlists are categorized under the services provided.

Volunteer Care

- Douglas County with 10 clients waiting ten (10) days for services.
- Elvirita Lewis Forum with 47 clients waiting three (3) months for services.
- Helping Hands of Vegas Valley with 420 clients waiting eight (8) months for services.
- Sanford Center for Aging with 42 clients waiting two (2) months for services.

Transportation

- Helping Hands of Henderson with 115 clients waiting five (5) months for services.
- Helping Hands of Vegas Valley with 275 clients waiting four (4) months for services.

Food Pantry

- Jude 22 with 250 clients waiting four (4) months for services.

Senior Companion

- Douglas County with five (5) clients waiting ten (10) days for services.
- Elvirita Lewis Forum with 128 clients waiting three (3) months for services.

Respite and Supportive Services

- Helping Hands of Vegas Valley with an average of 114 clients waiting four (4) months for services.

Homemaker

- Home Health Services of Nevada with 58 clients currently waiting for services.
- Reno Housing Authority with 11 clients waiting six (6) months for services.
- Douglas County with 13 clients waiting two (2) months for services.

Legal Services

- City of Las Vegas Senior Law Project with 60 clients waiting two (2) months for services.
- Senior Citizens of Humboldt County with 16 clients waiting one (1) month for services.

Emergency Services

- Rebuilding Together Southern Nevada with 67 clients waiting an unknown amount of time for services.

Representative Payee

- Clark County Public Guardian with 41 clients waiting one (1) year for services.

Home Care Services, including Personal Care

- Nevada Urban Indians with 25 clients waiting one (1) month for services.
- Washoe County Social Services with 8 clients waiting two (2) months for services.

Home Safety, Modification and Repair

- Jewish Federation of Las Vegas / Las Vegas Senior Lifeline with five (5) clients waiting three (3) months for services.
- Rebuilding Together Southern Nevada with 12 clients waiting an undetermined amount of time for services.
- The Continuum with 16 clients waiting one (1) - two (2) months for services.

Adult Daycare

- Washoe County Social Services with 17 clients waiting three (3) months for services.

CDSMP

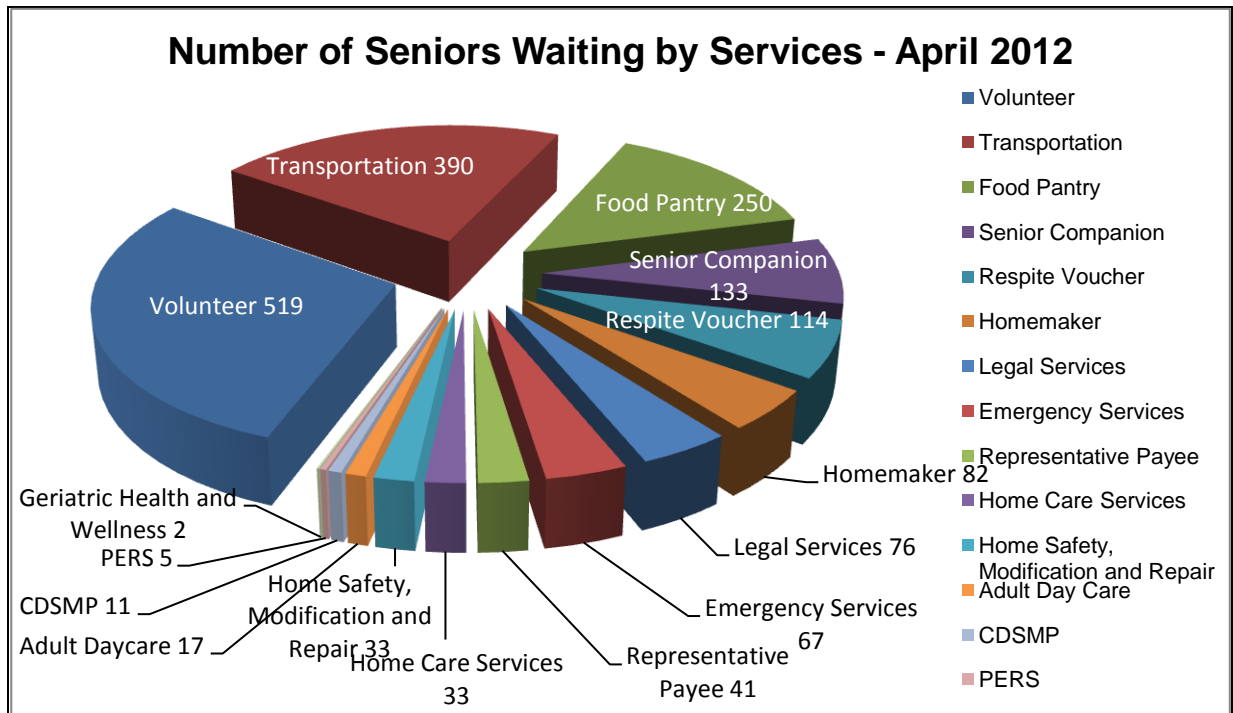
- Cleveland Clinic Lou Ruvo Center for Brain Health with 11 clients waiting an undetermined amount of time for services.

PERS

- Douglas County with Five (5) clients, waiting 14 days for services.

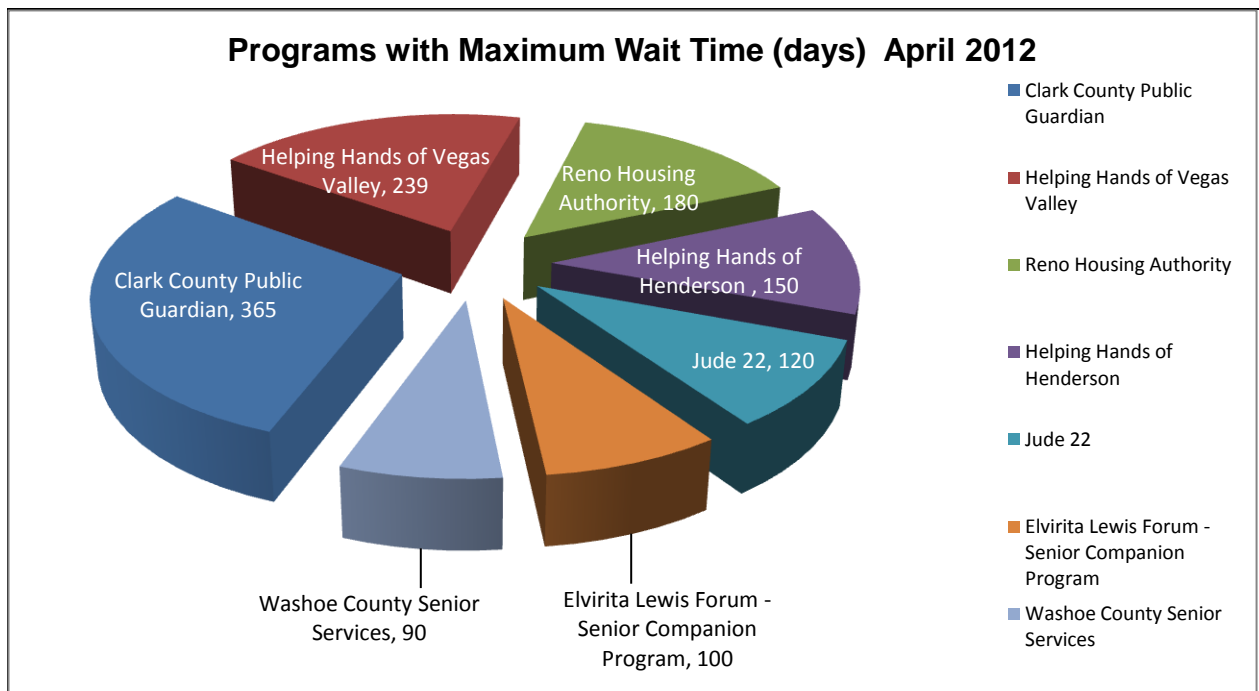
Geriatric Health and Wellness

- Washoe County Social Services with 2 clients waiting 15 days for services.



Three services identified wait times greater than six (6) months Representative Payee, Volunteer Care, and Homemaker. The services with the longest wait times were as follows:

- Representative Payee: Identifying wait times of one (1) year.
- Volunteer Care: Identifying wait times of eight (8) months.
- Respite and Supportive Services: Identifying wait times of six (6) months.



**Disability Services Unit Grantees
State and Federal Service Allocations - FY 2011-12**

Service Type	Funded Provider	Amount
Independent Living/ Assistive Technology	Easter Seals	\$94,423
	RAGE	\$170,000
	RAGE	\$9,220
	CARE Chest	\$128,687
	CARE Chest	\$30,020
	University of Nevada	\$100,000
	University of Nevada	\$55,563
	TOTAL	\$587,913
Traumatic Brain Injury Rehabilitation	Accessible Space	\$1,494,000
	TOTAL	\$1,494,000
Personal Assistance Services	Several contract agencies	\$2,926,924
	TOTAL	\$2,926,924
Lifespan Respite	Alzheimer's- north	\$6,250
	Alzheimer's- south	\$6,250
	The Continuum	\$49,892
	Cleveland Clinic	\$5,000
	RAVE Foundation	\$40,595
	Give Me a Break	\$77,306
	TOTAL	\$1,494,000
Communication Access Services	DHHARC	\$841,463
	Sprint Relay	\$617,429
	TOTAL	\$1,458,892
Autism Therapy Services	Several contract agencies	\$1,932,480
	TOTAL	\$1,932,480
Allocations Grand Total		\$9,894,209